BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, February 27, 2024
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve January board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Annual Public Forum
8. Request for items to be discussed at next meeting
9. Adjournment

NEXT MEETING

Tuesday, March 26, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, February 22, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING
AND
ANNUAL PUBLIC FORUM

Tuesday, January 23, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Roy Boyd, Chairperson - Absent
Doug Stacer, Vice-chairperson
Carman Booker
Matt Calhoun
Allan Greene - Absent
Elly Welchert

ALSO PRESENT:
Council member Jerry Kaylor- Non-Voting
Student Representative- Non-Voting- Unassigned
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Acting-Chairperson Stacer called the Public Safety Citizens' Advisory Board to order at 6:00p.m.

APPROVE NOVEMBER BOARD MINUTES:
Acting-Chairperson Stacer moved to approve the minutes of the November 28, 2023 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun - AYE
Board member Greene – ABSENT	Board member Welchert- AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending November 30, 2023.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of November, the City received 130% budgeted revenues and 125% of revenue received last year. For the fiscal year, PSST sales tax revenues are $67,390 or 9.5% over budget.

Board members had discussion regarding November financials. Vice-Chairperson Stacer moved to approve the PSST Financial report. Motion seconded by Board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun- AYE
Board member Greene – ABSENT	Board member Welchert- AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is working with the Parks Dept. to add a door outside of the Council Chambers to protect access to the prosecutor's office areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff to obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 52nd quarterly report (to be posted on City website April 2024), introduction of Citizens Policy Academy Class #41, vacancies, interviews, jail plumbing is fixed, Police Memorial service, response times and the crime-overview report.

INTRODUCTION, INTERVIEW AND APPROVAL BY VOTE BY BOARD MEMBERS TO RECOMMEND THE STUDENT LIAISON TO THE MAYOR FOR APPOINTMENT:
Student did not attend. Tabled until end of the school year to recruit a junior going into their senior year.

CROSSWALK NEED FOR PEDESTRIAN CONCERNS AT SOUTH 1ST STREET AND SW MORELAND SCHOOL ROAD:
Chief Muenz and the board had discussion regarding crosswalk.

Board member Booker moved to remove from the agenda for February 27, 2024 meeting. Motion seconded by board member Welchert and approved with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun- AYE
Board member Greene – ABSENT	Board member Welchert- AYE

ANNUAL PUBLIC FORUM:
Discussion regarding next year's forum included changing the format and possible information provided at NNO in October. A format change may be done as long as there is a yearly forum presented. Members were asked to suggest new topics and a presentation method.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
Acting-Chairperson Stacer opened the floor for requests for items to be discussed at next meeting.

- No requests

ADJOURNMENT:
There was no further business to come before the board. Board member Booker moved the meeting be adjourned. Motion seconded by Board member Welchert and carried unanimously.

_____
Doug Stacer, Acting Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - DECEMBER 31, 2023

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,207,887
Receivables (net of allowances		
Taxes		-
Accounts		844,245
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**8,052,133**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		77,620
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**77,620**
FUND BALANCES		
Reserved for:		
Encumbrances		121,152
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,184,941
TOTAL FUND BALANCES	**$**	**7,974,512**
	$	**8,052,133**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - DECEMBER 31, 2023

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 1,202,821
Interest	70,691
Donations	-
Other	-
TOTAL REVENUES	**$ 1,273,512**
EXPENDITURES:	
Current:	
Personal Services	396,929
Materials & Supplies	7,276
Contractual Services	53,592
Capital Outlay	262,778
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	2,017
TOTAL EXPENDITURES	**$ 722,592**
Excess of revenues over (under) expenditures	$ 550,920
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	550,920
FUND BALANCES - OCTOBER 1, 2023	**$ 7,423,592**
FUND BALANCES - DECEMBER 31, 2023	**$ 7,974,512**

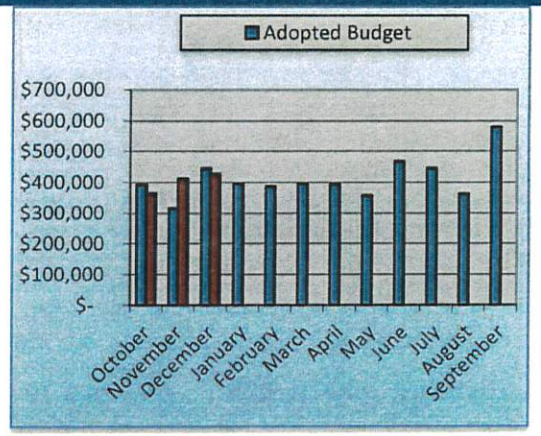
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 12/31/2023

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

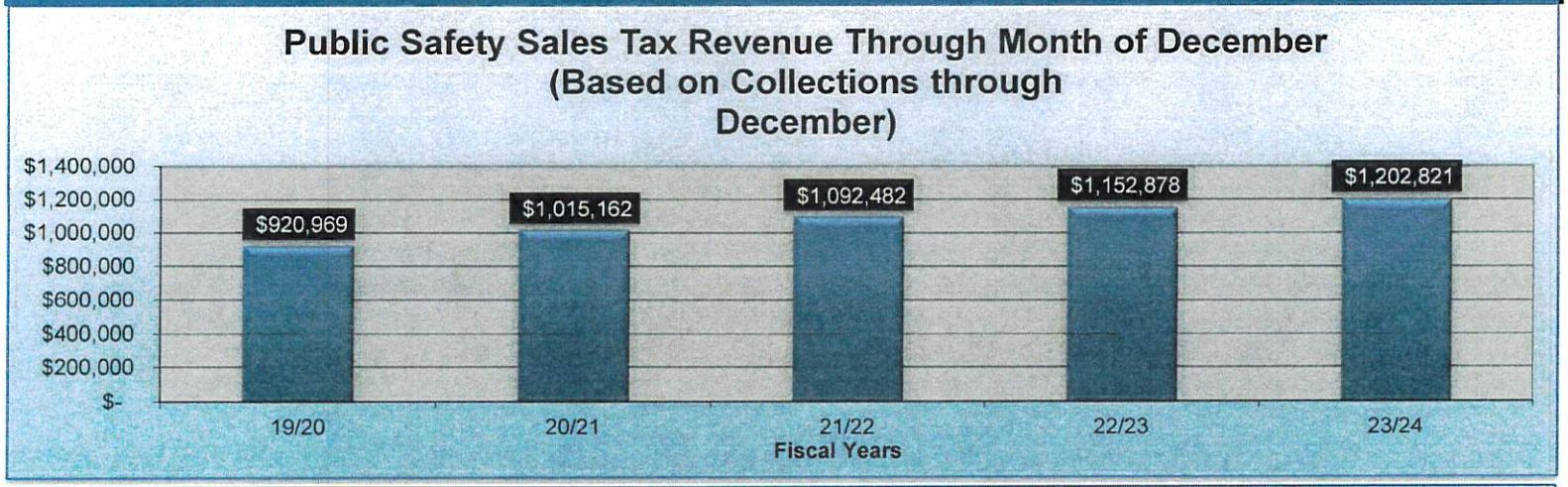
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	-	0%	461,461	0%
February	385,865	-	0%	410,173	0%
March	396,148	-	0%	351,452	0%
April	392,586	-	0%	439,998	0%
May	355,695	-	0%	373,671	0%
June	465,836	-	0%	427,877	0%
July	443,838	-	0%	432,748	0%
August	360,628	-	0%	436,270	0%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 1,202,821**	**24%**	**$ 5,022,361**	**23.9%**
YTD	**$ 1,151,500**	**$ 1,202,821**	**$ 51,321**	**$ 1,152,878**	**4.5%**
			4.5%		**4.3%**

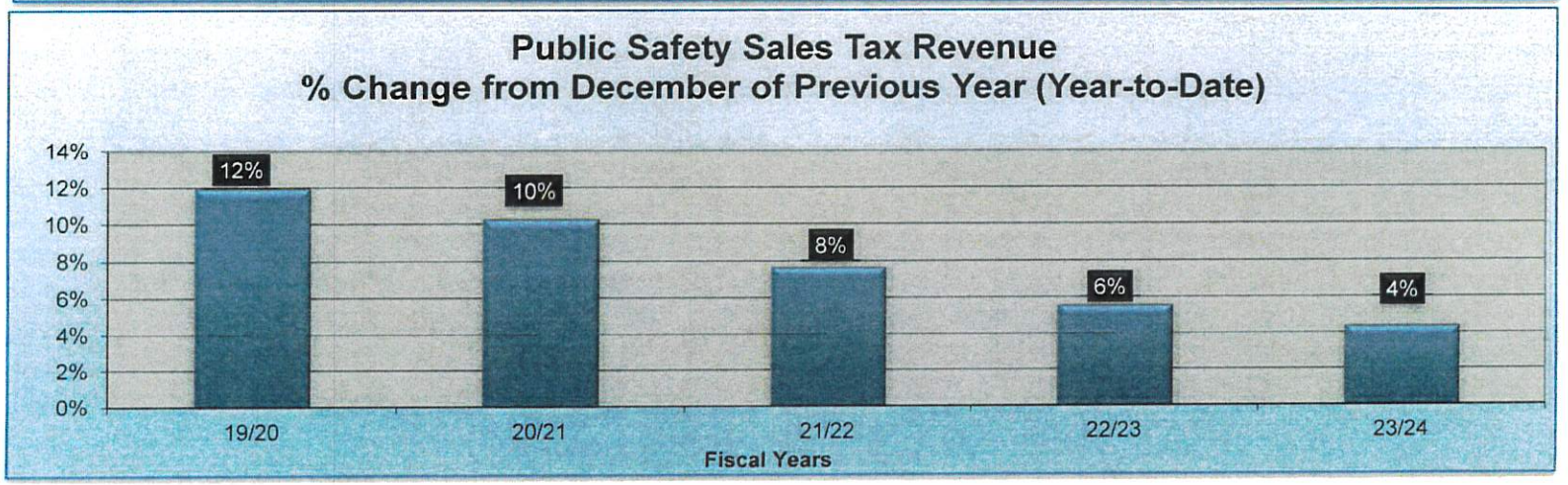


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of December, the City received 96% budgeted revenues and 100% of revenue received last year. For the fiscal year, PSST sales tax revenues are $51,321 or 4.5% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	293,000.00	301,750.00	0.00	21,250.00	65,500.00	86,750.00	215,000.00	71%
SubTotal : 00000 : Non-departmental			**293,000.00**	**301,750.00**	**0.00**	**21,250.00**	**65,500.00**	**86,750.00**	**215,000.00**	**71%**
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	5,206.50	0.00	5,206.50	15,619.50	75%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	175,845.76	175,845.76	0.00	175,845.76	0.24	0%
SubTotal : 90000 : Operating Transfers			**196,672.00**	**196,672.00**	**177,581.26**	**181,052.26**	**0.00**	**181,052.26**	**15,619.74**	**8%**
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			**489,672.00**	**498,422.00**	**177,581.26**	**202,302.26**	**65,500.00**	**267,802.26**	**230,619.74**	**46%**
155 : Public Safety Sales Tax										
14100 : IT - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	10,040.72	29,688.55	0.00	29,688.55	98,540.01	77%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	186.09	353.84	0.00	353.84	1,146.16	76%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	617.64	1,823.03	0.00	1,823.03	6,303.84	78%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	144.45	426.36	0.00	426.36	1,474.28	78%
	155-14100-515200	Lagers	9,910.15	9,910.15	818.98	2,400.60	0.00	2,400.60	7,509.55	76%
	155-14100-515420	Employee Assistance Program	44.26	44.26	5.24	5.24	0.00	5.24	39.02	88%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	1,031.34	2,541.52	0.00	2,541.52	9,750.38	79%
	155-14100-515505	Dental Insurance	0.00	0.00	83.62	206.06	0.00	206.06	-206.06	0%
	155-14100-515510	Life Insurance	634.85	634.85	28.52	70.28	0.00	70.28	564.57	89%
	155-14100-515515	Vision Insurance	0.00	0.00	10.64	26.22	0.00	26.22	-26.22	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	278.46	0.00	278.46	1,071.54	79%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	322.00	0.00	322.00	134.70	29%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	345.00	0.00	345.00	1,335.00	79%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	157.36	198.91	0.00	198.91	801.09	80%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : IT - PSST			**175,623.93**	**175,623.93**	**13,377.60**	**38,686.07**	**0.00**	**38,686.07**	**136,937.86**	**78%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	20,141.12	59,793.87	0.00	59,793.87	202,942.75	77%
	155-21000-510900	Overtime Wages	0.00	0.00	49.67	497.18	0.00	497.18	-497.18	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	1,188.87	3,584.27	0.00	3,584.27	12,872.80	78%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	278.04	838.25	0.00	838.25	3,010.58	78%
	155-21000-515200	Lagers	24,055.30	24,055.30	1,909.08	5,693.80	0.00	5,693.80	18,361.50	76%
	155-21000-515420	Employee Assistance Program	77.12	77.12	9.12	9.12	0.00	9.12	68.00	88%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	4,343.06	10,702.54	0.00	10,702.54	35,248.37	77%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	209.02	515.09	0.00	515.09	1,993.03	79%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	44.42	109.46	0.00	109.46	893.69	89%
	155-21000-515515	Vision Insurance	327.36	327.36	26.84	66.14	0.00	66.14	261.22	80%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	13,350.00	0.00	13,350.00	6,121.48	31%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	100%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	1,158.67	1,579.80	0.00	1,579.80	23,020.20	94%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	0.00	264.82	0.00	264.82	2,122.42	89%
	155-21000-530100	Professional Services	0.00	11,410.00	0.00	0.00	11,410.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	878.00	1,317.00	5,556.60	6,873.60	3,265.40	32%
	155-21000-530300	Training & Education	13,800.00	13,800.00	0.00	717.89	0.00	717.89	13,082.11	95%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	230.00	690.00	0.00	690.00	13,210.00	95%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	0.00	21,761.73	0.00	21,761.73	7,565.27	26%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	372,062.00	22,429.89	23,427.89	2,406.00	25,833.89	346,228.11	93%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	35.00	0.00	35.00	465.00	93%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	42.85	106.22	0.00	106.22	493.78	82%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	0.00	0.00	0.00	0.00	68,180.00	100%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	671.45	2,420.73	0.00	2,420.73	14,557.27	86%
	155-21000-535110	Gas Service	5,000.00	5,000.00	164.81	164.81	0.00	164.81	4,835.19	97%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	197.74	395.48	0.00	395.48	2,604.52	87%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	80.00	197.14	0.00	197.14	1,242.86	86%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	100%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,125,709.20**	**54,052.65**	**148,238.23**	**19,372.60**	**167,610.83**	**958,098.37**	**85%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	40,816.95	103,153.46	0.00	103,153.46	565,910.79	85%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	4,269.98	9,513.98	0.00	9,513.98	30,486.02	76%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	2,657.73	6,636.74	0.00	6,636.74	37,939.04	85%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	621.57	1,552.14	0.00	1,552.14	8,872.84	85%
	155-21030-515200	Lagers	67,288.43	67,288.43	4,073.23	11,108.43	0.00	11,108.43	56,180.00	83%
	155-21030-515420	Employee Assistance Program	208.56	208.56	24.68	24.68	0.00	24.68	183.88	88%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	8,084.05	19,715.84	0.00	19,715.84	114,964.50	85%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	371.09	860.81	0.00	860.81	4,155.19	83%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	89.36	204.28	0.00	204.28	3,104.75	94%
	155-21030-515515	Vision Insurance	726.96	726.96	48.37	112.10	0.00	112.10	614.86	85%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	409.59	904.51	0.00	904.51	8,995.49	91%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	41,595.00	0.00	41,595.00	23,198.25	36%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	40.52	1,462.02	433.52	1,895.54	26,629.46	93%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	175.00	2,271.19	0.00	2,271.19	47,928.81	95%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	0.00	0.00	4,550.00	4,550.00	26,100.00	85%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	319.22	1,515.42	0.00	1,515.42	10,380.80	87%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	0.00	905.64	0.00	905.64	3,094.36	77%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	243.20	243.20	0.00	243.20	1,016.80	81%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	100%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	0.00	0.00	14,279.76	14,279.76	70,220.24	83%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	252,762.00	252,762.00	4,981.00	257,743.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**315,006.54**	**454,541.44**	**24,244.28**	**478,785.72**	**1,074,676.08**	**69%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	10,413.97	37,094.86	0.00	37,094.86	143,605.98	79%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	654.23	1,540.21	0.00	1,540.21	3,459.79	69%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	689.08	2,402.28	0.00	2,402.28	9,166.97	79%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	161.15	561.83	0.00	561.83	2,143.88	79%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,120.59	3,941.76	0.00	3,941.76	14,229.42	78%
	155-21040-515420	Employee Assistance Program	60.69	60.69	7.18	7.18	0.00	7.18	53.51	88%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	205.35	205.35	0.00	205.35	6,840.54	97%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	91.76	214.20	0.00	214.20	2,294.04	91%
	155-21040-515510	Life Insurance	833.47	833.47	27.24	63.17	0.00	63.17	770.30	92%
	155-21040-515515	Vision Insurance	194.16	194.16	11.72	27.30	0.00	27.30	166.86	86%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	10,876.00	0.00	10,876.00	3,177.87	23%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	42.91	182.44	0.00	182.44	581.56	76%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	0.00	35.00	0.00	35.00	-35.00	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	75.00	148.21	0.00	148.21	1,051.79	88%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	83.10	126.90	0.00	126.90	1,173.10	90%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	4,707.07	9,628.42	32,174.93	41,803.35	52,000.00	55%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**18,290.35**	**67,055.11**	**32,174.93**	**99,230.04**	**242,130.61**	**71%**

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	3,631.22	9,833.79	0.00	9,833.79	63,066.05	87%
	155-21050-510900	Overtime Wages	0.00	0.00	479.78	479.78	0.00	479.78	-479.78	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	254.88	639.45	0.00	639.45	3,880.34	86%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	59.61	149.54	0.00	149.54	907.51	86%
	155-21050-515420	Employee Assistance Program	65.72	65.72	7.78	7.78	0.00	7.78	57.94	88%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	201.00	0.00	201.00	58.64	23%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	0.00	354.97	0.00	354.97	10,145.03	97%
SubTotal : 21050 : Community Services Bureau - PSST			93,498.04	93,498.04	4,433.27	11,666.31	0.00	11,666.31	81,831.73	88%
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	0.00	387.50	45,360.51	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			1,100,000.00	1,157,029.00	0.00	387.50	45,360.51	45,748.01	1,111,280.99	96%
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	0.00	2,017.40	0.00	2,017.40	-17.40	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	0.00	0.00	0.00	0.00	605,000.00	100%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	0.00	0.00	0.00	0.00	766,513.00	100%
SubTotal : 82014 : Debt Service - 2014			1,373,513.00	1,373,513.00	0.00	2,017.40	0.00	2,017.40	1,371,495.60	100%
SubTotal : 155 : Public Safety Sales Tax			5,697,452.27	5,820,195.62	405,160.41	722,592.06	121,152.32	843,744.38	4,976,451.24	86%
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	1,450,000.00	1,452,034.56	0.00	0.00	1,179,372.73	1,179,372.73	272,661.83	19%
	158-73000-544500	CIP - Parks Equipment	0.00	137,650.00	0.00	0.00	137,650.00	137,650.00	0.00	0%
SubTotal : 73000 : Park Improvements			1,450,000.00	1,589,684.56	0.00	0.00	1,317,022.73	1,317,022.73	272,661.83	17%
82022 : Debt Service - 2022										
	158-82022-550300	Debt - Bank Fees	0.00	0.00	3,710.00	3,710.00	0.00	3,710.00	-3,710.00	0%
SubTotal : 82022 : Debt Service - 2022			0.00	0.00	3,710.00	3,710.00	0.00	3,710.00	-3,710.00	0%
90000 : Operating Transfers										
	158-90000-590410	Operating Transfer Out - Fieldhouse Fund	2,210,794.00	2,210,794.00	6,079,075.52	6,079,075.52	0.00	6,079,075.52	-3,868,281.52	-175%
SubTotal : 90000 : Operating Transfers			2,210,794.00	2,210,794.00	6,079,075.52	6,079,075.52	0.00	6,079,075.52	-3,868,281.52	-175%
SubTotal : 158 : Park Sales Tax			3,660,794.00	3,800,478.56	6,082,785.52	6,082,785.52	1,317,022.73	7,399,808.25	-3,599,329.69	-95%
310 : Capital Projects - General										
12500 : Community Development										
	310-12500-541100	CIP - City General Projects	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100%
SubTotal : 12500 : Community Development			250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100%
14000 : IT										
	310-14000-541100	CIP - City General Projects	0.00	19,748.15	0.00	0.00	19,748.15	19,748.15	0.00	0%
SubTotal : 14000 : IT			0.00	19,748.15	0.00	0.00	19,748.15	19,748.15	0.00	0%
32000 : Streets										
	310-32000-540450	Heavy Equipment	172,000.00	95,101.00	0.00	0.00	89,830.00	89,830.00	5,271.00	6%
	310-32000-543100	CIP - Public Works Projects	0.00	58,692.90	82.29	82.29	58,692.90	58,775.19	-82.29	0%
SubTotal : 32000 : Streets			172,000.00	153,793.90	82.29	82.29	148,522.90	148,605.19	5,188.71	3%

Public Safety Citizen Advisory Board



Facilities Report 2/21/24

Staff is working with the Parks Dept. to add a door outside of the council chambers to protect access the prosecutors officer areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. This project is now underway and painting is moving along well.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

February 2024 Report

This is the 52nd quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2024. It will be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:
CPA class #41 begins 2/1/24 and graduates 3/21/24.

Major Events During Next Quarter:
Police Memorial Service 5/16/24 11am.

PD Status Review:

- Personnel Levels – authorized levels of 102 Sworn, 46 FTE Civilian.
- Officer – Fourteen sworn vacancies as of 3/11/24.
- Dispatch – One fulltime and Two parttime vacancies
- Detention – One vacancy

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Feb 08, 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	256
Number Cleared	57
Percent Cleared	22.27 %
Group A Crimes per 100,000 population	426.0
Arrest Overview	
Total Arrests	99
Adult Arrests	99
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	164.7
Average number offenses/incident	1.15

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	4	0
All Other Offenses	59	0
Total Group B	**77**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	3	2	2	0
Rape	0	0	0	0
Sodomy	3	1	1	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	11	11	1	0
Simple Assault	41	19	6	0
Intimidation	7	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	9	1	1	0
Counterfeiting/Forgery	3	1	1	0
Destruction/Damage/Vandalism of Property	23	1	1	0
Embezzlement	4	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	1	0	0
Credit Card/Automated Teller Machine Fraud	12	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	29	0	0	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	16	0	0	0
Theft of Motor Vehicle Parts/Accessories	6	0	0	0
All Other Larceny	43	3	0	0
Motor Vehicle Theft	8	0	0	0
Stolen Property Offenses	4	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	8	5	4	0
Drug Equipment Violations	3	3	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	5	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**256**	**57**	**22**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of February 08, 2024 and is subject to change

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 01/31 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2023 # (Time) YTD 1/31	2023 # of Calls YTD 1/31
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	7:27	281
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	8:12	1,344
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	11:27	571
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		2,196
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	19:24	191

2020 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/20/2020	Attempt	Female	
1/27/2020	Attempt	Male	J
2/1/2020	Attempt	Female	
2/2/2020	Successful	Male	
2/5/2020	Attempt	Male	
2/22/2020	Attempt	Female	
2/24/2020	Attempt	Female	J
2/25/2020	Attempt	Male	
2/29/2020	Attempt	Female	J
3/10/2020	Attempt	Female	
4/6/2020	Attempt	Male	
4/30/2020	Successful	Male	
5/2/2020	Attempt	Male	
5/3/2020	Attempt	Male	
5/11/2020	Attempt	Female	
5/21/2020	Attempt	Male	J
5/25/2020	Attempt	Female	J
5/30/2020	Attempt	Male	
6/6/2020	Attempt	Female	
6/8/2020	Attempt	Female	J
6/11/2020	Attempt	Female	
6/23/2020	Attempt	Female	J
6/28/2020	Attempt	Female	
7/10/2020	Attempt	Female	
7/21/2020	Successful	Male	
7/24/2020	Attempt	Female	
7/27/2020	Attempt	Male	J
7/31/2020	Attempt	Male	
8/15/2020	Attempt	Male	
8/16/2020	Attempt	Male	
8/18/2020	Successful	Male	
8/19/2020	Attempt	Male	
8/21/2020	Attempt	Male	
8/22/2020	Attempt	Female	
8/22/2020	Attempt	Male	
8/26/2020	Successful	Male	
9/3/2020	Attempt	Female	J
9/11/2020	Attempt	Male	
9/12/2020	Attempt	Male	
9/14/2020	Attempt	Male	
10/14/2020	Attempt	Male	
10/31/2020	Attempt	Male	
11/3/2020	Attempt	Female	J
11/19/2020	Attempt	Female	J
12/4/2020	Attempt	Male	
12/31/2020	Attempt	Male	J

2021 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/22/2021	Attempt	Male	J
2/8/2021	Attempt	Male	
2/13/2021	Attempt	Female	J
2/14/2021	Attempt	Male	
2/18/2021	Attempt	Male	
2/26/2021	Attempt	Male	
2/28/2021	Successful	Male	
3/2/2021	Attempt	Male	
3/4/2021	Attempt	Female	
3/5/2021	Attempt	Male	
3/8/2021	Attempt	Female	J
3/11/2021	Successful	Male	
3/15/2021	Attempt	Male	
4/25/2021	Successful	Female	
5/4/2021	Successful	Male	
5/4/2021	Attempt	Male	
5/31/2021	Attempt	Female	
5/31/2021	Attempt	Male	
6/5/2021	Attempt	Female	
6/10/2021	Sussessful	Male	
6/13/2021	Attempt	Male	
6/16/2021	Attempt	Male	J
6/24/2021	Attempt	Female	J
6/27/2021	Attempt	Female	
6/29/2021	Attempt	Female	
7/5/2021	Attempt	Male	
9/4/2021	Attempt	Female	
9/6/2021	Successful	Male	
9/9/2021	Attempt	Male	
9/15/2021	Attempt	Female	
9/23/2021	Attempt	Male	J
9/12/2021	Attempt	Female	J
9/25/2021	Successful	Male	
9/29/2021	Successful	Male	
9/30/2021	Successful	Female	
10/5/2021	Attempt	Male	J
10/17/2021	Attempt	Male	
12/5/2021	Successful	Male	
12/17/2021	Attempt	Male	
12/29/2021	Attempt	Female	J

2022 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/4/2022	Successful	Male	
1/19/2022	Attempt	Female	J
1/23/2022	Attempt	Female	
1/25/2022	Attempt	Female	J
1/28/2022	Attempt	Male	
1/31/2022	Attempt	Male	
2/9/2022	Successful	Male	
2/11/2022	Attempt	Male	
2/11/2022	Attempt	Female	
2/12/2022	Attempt	Female	
3/7/2022	Successful	Female	
3/17/2022	Attempt	Male	
3/26/2022	Attempt	Female	
3/27/2022	Attempt	Male	J
3/29/2022	Attempt	Female	
4/3/2022	Attempt	Female	J
4/4/2022	Attempt	Male	
4/4/2022	Attempt	Male	
4/8/2022	Attempt	Female	
4/9/2022	Attempt	Female	
4/10/2022	Attempt	Female	
4/19/2022	Attempt	Female	J
5/7/2022	Attempt	Male	
5/15/2022	Attempt	Female	
5/17/2022	Successful	Female	
6/16/2022	Successful	Female	J
6/22/2022	Successful	Female	
6/26/2022	Attempt	Female	
7/3/2022	Attempt	Female	J
7/15/2022	Attempt	male	
7/25/2022	Successful	Female	
7/26/2022	Attempt	male	
7/27/2022	Attempt	male	
7/30/2022	Attempt	male	
8/22/2022	Attempt	female	J
8/22/2022	Successful	Female	
9/28/2022	Successful	Male	
10/1/2022	Attempt	Male	J
10/4/2022	Attempt	male	
10/18/2022	Attempt	male	
10/23/2022	Attempt	Male	
10/25/2022	Attempt	Female	
10/27/2022	Attempt	Male	
11/6/2022	Attempt	Male	
11/12/2022	Attempt	Female	
12/5/2022	Successful	Male	
12/13/2022	Attempt	Female	
12/14/2022	Attempt	Male	J

2023 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/15/2023	Attempt	Female	J
1/22/2023	Attempt	Female	
1/25/2023	Attempt	Male	
1/30/2023	Attempt	Male	
2/12/2023	Attempt	Male	
3/3/2023	Successful	Male	
3/9/2023	Attempt	Female	J
3/18/2023	Attempt	Female	J
3/27/2023	Attempt	Female	J
5/2/2023	Attempt	Female	J
5/15/2023	Attempt	Female	
5/25/2023	Attempt	Female	
6/16/2023	Attempt	Female	J
6/21/2023	Attempt	Male	
7/2/2023	Attempt	Female	
7/7/2023	Successful	Male	
7/20/2023	Attempt	Female	
9/2/2023	Attempt	Male	
9/3/2023	Attempt	Male	
9/5/2023	Attempt	Female	
9/9/2023	Successful	Male	
9/14/2023	Successful	Male	
9/15/2023	Attempt	Male	
11/7/2023	Attempt	Female	
11/8/2023	Attempt	Female	
11/28/2023	Attempt	Female	
12/2/2023	Attempt	Male	
12/9/2023	Attempt	Male	

46 total, 41 attempts, 5 successful
27 Males, 19 Females, 12 Juveniles
Of 5 successful 5 Males, 0 Females, 0 Juveniles

40 total, 30 attempts, 10 successful
26 Males, 14 Females, 9 Juveniles
Of 10 successful 8 Males, 2 Females, 0 Juvenile

48 total, 38 attempts, 10 successful
23 Males, 25 Females, 10 Juveniles
Of 10 successful 4 Males, 6 Females, 1 Juveniles

28 total, 23 attempts, 5 successful
13 males, 15 females, 6 juveniles
Of 5 successful 5 males, 0 females, 0 juveniles.

Animal Control Calls By Type

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	% of calls	
AC-Abuse	18												18	5%	
Aggressive													0	0%	
Barking	15												15	4%	
Bite	8												8	2%	
Confined	4												4	1%	
Dead	14												14	4%	
Follow-up	32												32	9%	
Found	44												44	13%	
Injured	12												12	3%	
Investigation	12												12	3%	
Lost	15												15	4%	
Medical Transport	9												9	3%	
Message	75												75	21%	
Other	33												33	9%	
PD/Fire Assist													0	0%	
RAL	50												50	14%	
Wild	8												8	2%	**Monthly Average**
2024 Total	349												349	**349.00**	24 Avg
2023 Total	**229**	**298**	**463**	**464**	**435**	**408**	**417**	**427**	**390**	**418**	**359**	**329**	**4637**	**386.42**	23 Avg
2022 Total		**100**	**294**	**289**	**417**	**377**	**252**	**287**	**255**	**275**	**251**	**261**	**3058**	**278**	**22 Avg**
2021 Total		**246**	**231**	**185**	**194**	**231**	**204**	**125**	**218**	**170**	**172**	**121**	**2097**	**174.75**	**21 Avg**

Impounded By Type

Type	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total	
Canine	14												14	
Feline	35												35	
Wildlife	5												5	Monthly Avg
2024 Total	54												54	54
2023 Total	**42**	**44**	**70**	**64**	**49**	**63**	**55**	**52**	**40**	**51**	**42**	**49**	**621**	52
Total 2022	**9**	**13**	**50**	**80**	**100**	**91**	**56**	**100**	**65**	**74**	**47**	**67**	**752**	63
Total 2021	19	28	36	18	23	52	28	24	37	32	0	0	297	25

% Returned to Owner

Type	January	February	March	April	May	June	July	August	September	October	November	December	Total RTO %	
Canine	36%												36%	
Feline	15%												15%	
Wildlife													0%	
2023 Total	0.51	0	0	0	0	0	0	0	0	0	0	0	26%	Combined Average